

2021 carry over	2021 Allocation	2022 - AIS Budget		10/6/2022	
\$ 80,498.84	\$48,349	Starting Balance	Expenditures	Expenditure Notes	Current Balance
Oct. 2018 Policy:		\$ 22,151.11			\$ 24,568.56
Contingency Fund 5%		\$ 2,417.45			
Carry Over Fund (limit lake carry over from year to year to \$5,000)		\$ 12,586.89		3/10/22 from Ann & Pomroy	\$ 12,586.89
Education Fund 5%		\$ 1,871.34	\$550.00	3/10 moved to boat inspector budget	\$ 662.45
Annual Ave. Spent = 4%		\$ 2,417.45	\$758.87	2022 SWCD staff time Qtr 1	
			\$75.00	5/12 Knife Lake AIS 101 training	
			\$120.00	6/28 Fair booth registration	
			\$382.21	2022 SWCD staff time Qtr 2	
			\$65.22	7/21/22 Fair raffle items	
			\$22.69	8/20/22 Starry Trek mileage SWCD	
			\$1,652.35	2022 SWCD staff time Qtr 3	
				2022 SWCD staff time Qtr 4	
Coordination / Adm. SWCD 20%			\$750.88	2022 SWCD staff time Qtr 1	\$ 6,413.21
Annual Ave Spent = 16.6%		\$ 9,669.80	\$1,099.87	2022 SWCD staff time Qtr 2	
2022 Coord./Adm. = 20%			\$1,045.32	2022 SWCD staff time Qtr 3	
				2022 SWCD staff time Qtr 4	
Boat Inspector Coordination			\$360.52	boat inspector salary reconciliation, gross vs. net reimbursement	
Boat Inspector Position(s) 20.7%		\$ 10,000.00	\$47.22	3/22 - 2 umbrellas	\$ -
2021 Boat Inspector Carry Over		\$ 25.06	\$84.25	3/27 - news ad. for boat inspector position	
boat inspector raise, 14.50 & 15.00		\$ 550.00	\$1.07	6/2 - sponge inspector	
			\$589.17	22' summer - inspector mileage	
			\$3,777.07	22' summer - inspector salary	
			\$6,076.28	boat inspector salary reconciliation, gross vs. net reimbursement	
Decontamination Unit:		\$ 5,000.00		2018 Allocation	
budgeting fund for purchase		\$ 5,000.00		2019 Allocation	
		\$ 5,000.00		2020 Allocation	
		\$ 5,000.00		2021 Allocation	
		\$ 5,000.00		Funds donated by Lewis Lake	\$ 27,500.00
Starting Balance Subtotal		\$ 2,500.00		6/13/19 Funds donated by Pomroy	
Lake Allocations		\$ 23,844.30		Current Balance Subtotal	\$ 71,731.11
				(10% Match required on all lake funds spent)	Per Lake
% Spaces / % Acres		\$ 11,922.15	50% lake balance		\$ 1,987.03
Ann Lake Watershed Alliance					Total Spent \$29,159.44
balance brought forward		\$ 12,763.63	\$5,000.00	3/10/22 limit carry over to \$5,000	\$ 3,302.67
half - equally divided		\$ 1,987.03	\$5,234.23	5/19/22 CLPW spray 11 ac., match met	
half - calculation / spaces & acres		\$ 1,549.88			
Fish Lake Assn.		\$ 4,354.44	\$8,308.62	5/25/22 CLPW spray 26 ac., match met	\$ (0.00)
		\$ 1,987.03			
		\$ 1,967.15			
Knife Lake ID		\$ 1,987.03	\$6,815.50	5/18/22 CLPW spray 50 ac., match met	\$ (0.00)
		\$ 4,828.47			
Lewis Lake Assn.		\$ 2,510.41	\$4,976.90	5/19/22 CLPW spray 5.6 ac., match to be met in	\$ 533.92
		\$ 1,987.03			
		\$ 1,013.38			
Pomroy Lake Assn.		\$ 9,823.26	\$5,000.00	3/10/22 limit carry over to \$5,000	\$ 7,713.12
		\$ 1,987.03	\$675.00	5/16 AIS delineation survey, match met	
		\$ 1,430.66	\$29.56	6/24/2022 AIS sign post repair	
Quamba Lake Assn.		\$ 1,987.03	\$3,119.63	3/24/22 CLPW spray, 18.5 ac., match met	\$ (0.00)
		\$ 1,132.60			
				Current Lake Balance Subtotal	\$ 11,549.71
				Total Remaining Funds	\$ 83,280.82
					Total to Date Spent in 2022 \$46,067.43