

2022 carry over	2022 Allocation	2023 - AIS Budget		7/7/2023	Total Spent
\$ 79,409.31	\$48,226				
Categories:	Starting Balance	Expenditures	Expenditure Notes	Current Balance	
Contingency Fund 5%	\$ 24,568.58			\$ 26,979.88	
	\$ 2,411.30				
Extra Funds as decided by boards (limit lake carry over from year to year to \$5,000)	\$ 12,586.89	\$5,000.00	increased 2023 totals for Mora Lake added	\$ 5,300.01	
\$5000 from 2022 - Pomroy	\$ 2,713.12	\$5,000.00	5/18 moved funds to Knife Lake		\$14,302.63
Education Fund 7%	\$ 52.17	\$500.00	3/15 - AIS video contribution MN Lakes/Rivers	\$ 575.03	
Annual Ave. Spent = 6.4%	\$ 3,375.82	\$403.95	3/15 - 120 reacher/grabbers		
		TBD - \$150	April - newsletter AIS article		
		\$325.00	bait bags		
		\$385.00	banner for 3rd inspector		
		\$33.82	5/22 K. Johnson laminating AIS placemats		
		\$300.00	towels		
		\$75.00	boat inspector ID training		
		\$120.00	Co. Fair booth		
		\$710.19	2023 SWCD staff time Qtr 1		
Coordination / Adm. SWCD 20%	\$ 3,151.98	\$3,313.30	2023 SWCD staff time Qtr 1	\$ 9,483.88	
Annual Ave Spent = 16.6%	\$ 9,645.20				
2023 Coord./Adm. = 20%					
Boat Inspector Coordination					
Boat Inspector Position(s) 20.7%	\$ 14,000.00	\$104.98	4/15 2 chairs 1w/umbrella	\$ 10,863.63	
2022 Boat Inspector Carry Over	\$ -	\$166.41	4/12 tablet & case		
boat inspector salary, 15.50 & 16.00		\$12.83	6/28 misc. inspector gear, mirror, sponge		
		\$2,426.07	Boat Inspector salary, running total		
		\$426.08	Boat Inspector mileage, running total		
Decontamination Unit:	\$ 5,000.00		2018 Allocation		
budgeting fund for purchase	\$ 5,000.00		2019 Allocation		
	\$ 5,000.00		2020 Allocation		
	\$ 5,000.00		2021 Allocation		
	\$ 5,000.00		Funds donated by Lewis Lake	\$ 25,400.00	
	\$ 2,500.00		6/13/19 Funds donated by Pomroy		
		\$2,100.00	Estimate for 3 pilot self serve signs - 2023		
Starting Balance Subtotal	\$ 23,793.68	(added \$5,000)	Current Balance Subtotal	\$ 73,602.43	
Lake Allocations		(10% Match required on all lake funds spent)	Per Lake		
	\$ 11,896.84	50% lake balance		\$ 1,699.55	
% Spaces / % Acres					Total Spent
Ann Lake Watershed Alliance					\$16,697.24
balance brought forward	\$ 3,302.67	\$5,514.16	5/22/23, spray CLPW 11 ac., match met	\$ 608.15	
half - equally divided	\$ 1,699.55				
half - calculation / spaces & acres	\$ 1,120.09				
(5.56 / 13.27)					
Fish Lake Assn.	\$ -	\$2,037.15	5/22/23, spray CLPW ~17 ac., match met	\$ 1,610.51	
(16.67 / 16.08)	\$ 1,948.11				
Knife Lake ID	\$ -	\$11,463.04	5/24/23, spray 50.3 ac, match met	\$ 0.00	
(38.89 / 41.19)	\$ 4,763.49				
05.18.23 increased funds from Extra Funds	\$ 5,000.00				
Lewis Lake Assn.	\$ 533.92	\$3,197.05	5/22 spay CLPW, 29.7 ac.	\$ 32.78	
(8.89 / 7.86)	\$ 1,699.55				
	\$ 996.36				
Mora Lake	\$ 1,699.55			\$ 2,325.32	
(7.78 / 2.74)	\$ 625.77				
Pomroy Lake Assn.	\$ 7,713.12	\$5,000.00	12/22/22 limit carry over of \$5,000 (above)	\$ 7,940.98	
(11.11 / 9.76)	\$ 1,699.55				
	\$ 1,241.44				
Quamba Lake Assn.	\$ -			\$ 2,901.72	Total to Date Spent in 2023
(11.11 / 9.10)	\$ 1,699.55				\$30,999.87
	\$ 1,202.18				
			Current Lake Balance Subtotal	\$ 15,419.46	
			Total Remaining Funds	\$ 89,021.89	