

2021 carry over	2021 Allocation	2022 - AIS Budget		5/8/2022	
\$ 80,498.84	\$48,349	Starting Balance	Expenditures	Expenditure Notes	Current Balance
Oct. 2018 Policy:					
Contingency Fund 5%	\$ 22,151.11	\$ 2,417.45			\$ 24,568.56
Carry Over Fund (limit lake carry over from year to year to \$5,000)	\$ 12,586.89		3/10/22 from Ann & Pomroy		\$ 12,586.89
Education Fund 5%	\$ 1,871.34	\$550.00	3/10 moved to boat inspector budget		\$ 2,402.71
Annual Ave. Spent = 4%	\$ 2,417.45	\$758.87	2022 SWCD staff time Qtr 1		
		\$75.00	5/12 Knife Lake AIS 101 training		
		\$120.00	6/28 Fair booth registration		
		\$382.21	2022 SWCD staff time Qtr 2		
Coordination / Adm. SWCD 20%		\$750.88	2022 SWCD staff time Qtr 1		\$ 7,819.05
Annual Ave Spent = 16.6%	\$ 9,669.80	\$1,099.87	2022 SWCD staff time Qtr 2		
2022 Coord./Adm. = 20%					
Boat Inspector Coordination					
Boat Inspector Position(s) 20.7%	\$ 10,000.00	\$47.22	3/22 - 2 umbrellas		\$ 10,442.52
2021 Boat Inspector Carry Over	\$ 25.06	\$84.25	3/27 - news ad. for boat inspector position		
boat inspector raise, 14.50 & 15.00	\$ 550.00	\$1.07	6/2 - sponge inspector		
Decontamination Unit:	\$ 5,000.00		2018 Allocation		
budgeting fund for purchase	\$ 5,000.00		2019 Allocation		
	\$ 5,000.00		2020 Allocation		
	\$ 5,000.00		2021 Allocation		
	\$ 5,000.00		Funds donated by Lewis Lake		\$ 27,500.00
Starting Balance Subtotal	\$ 2,500.00		6/13/19 Funds donated by Pomroy		
Lake Allocations	\$ 23,844.30		Current Balance Subtotal		\$ 85,319.73
			(10% Match required on all lake funds spent)		Per Lake
% Spaces / % Acres	\$ 11,922.15	50% lake balance			\$ 1,987.03
Ann Lake Watershed Alliance					Total Spent
balance brought forward	\$ 12,763.63	\$5,000.00	3/10/22 limit carry over to \$5,000		\$22,314.38
half - equally divided	\$ 1,987.03	\$5,234.23	5/19/22 CLPW spray 11 ac., match met		\$ 3,302.67
half - calculation / spaces & acres	\$ 1,549.88				
Fish Lake Assn.	\$ 4,354.44	\$8,308.62	5/25/22 CLPW spray 26 ac., match met		\$ (0.00)
	\$ 1,987.03				
	\$ 1,967.15				
Knife Lake ID	\$ 1,987.03				\$ 6,815.50
	\$ 4,828.47				
Lewis Lake Assn.	\$ 2,510.41	\$4,976.90	5/19/22 CLPW spray 5.6 ac., match to be met in		\$ 533.92
	\$ 1,987.03				
	\$ 1,013.38				
Pomroy Lake Assn.	\$ 9,823.26	\$5,000.00	3/10/22 limit carry over to \$5,000		\$ 7,742.68
	\$ 1,987.03	\$675.00	5/16 AIS delineation survey, match met		
	\$ 1,430.66				
Quamba Lake Assn.	\$ 1,987.03	\$3,119.63	3/24/22 CLPW spray, 18.5 ac., match met		\$ (0.00)
	\$ 1,132.60				
			Current Lake Balance Subtotal		\$ 18,394.77
			Total Remaining Funds		\$ 103,714.50
					Total to Date Spent in 2022
					\$25,633.75