2022 carry over	2022 Allocation		2023 - AIS Budget		5/12/2023	
\$ 79,409.31	\$48,226					Total Spent
Categories: Contingency Fund 5%	Starting Balance \$ 24,568.58	Expendatures	Expendature Notes	Current B	alance 26,979.88	
Contingency Fund 370	\$ 2,411.30			Ÿ	20,373.88	
Extra Funds as decided by boards /limit						
Extra Funds as decided by boards (limit lake carry over from year to year to						
\$5,000)	\$ 12,586.89	\$5,000.00	increased 2023 totals for Mora Lake added	\$	10,300.01	
\$5000 from 2022 - Pomroy	\$ 2,713.12					\$1,858.39
Education Fund 7%	\$ 52.17	\$500.00	3/15 - AIS video contribution MN Lakes/Rivers	\$	1,840.99	
Annual Ave. Spent = 6.4%	\$ 3,375.82	•	3/15 - 120 reacher/grabbers	Ÿ	1,040.55	
·	,	TBD - \$150	April - newsletter AIS article			
		Ć225.00	leath bears			
			bait bags banner for 3rd inspector			
		,				
Coordination / Adm. SWCD 20%	\$ 3,151.98			\$	12,797.18	
Annual Ave Spent = 16.6% 2023 Coord./Adm. = 20%	\$ 9,645.20					
2025 COOId./Adiii. – 20%						
Boat Inspector Coordination						
D	l		4/45 2 sharing 4 st. 1 st. 11	<u> </u>	40.700.51	
Boat Inspector Position(s) 20.7% 2022 Boat Inspector Carry Over	\$ 14,000.00		4/15 2 chairs 1w/umbrella 4/12 tablet & case	\$	13,728.61	
boat inspector salary, 15.50 & 16.00	_	Ş100. <del>4</del> 1	4/12 tablet & case			
December institut Units	¢ 5,000,00		2010 Allocation			
Decontamination Unit: budgeting fund for purchase	\$ 5,000.00 \$ 5,000.00		2018 Allocation 2019 Allocation			
adageting rand for parenase	\$ 5,000.00		2020 Allocation			
	\$ 5,000.00		2021 Allocation			
	\$ 5,000.00		Funds donated by Lewis Lake	\$	25,400.00	
	\$ 2,500.00	\$2.100.00	6/13/19 Funds donated by Pomroy Estimate for 3 pilot self serve signs - 2023			
		, ,				
Starting Balance Subtotal	\$ 23,793.68		Current Balance Subtotal	\$ Por Lake	86,046.67	
Starting Balance Subtotal Lake Allocations			Current Balance Subtotal red on all lake funds spent)	Per Lake	86,046.67 1,699.55	
		(10% Match requir			1,699.55	Total Spent
% Spaces / % Acres Ann Lake Watershed Alliance	\$ 11,896.84	(10% Match requir		Per Lake \$	1,699.55	Total Spent \$0.00
% Spaces / % Acres Ann Lake Watershed Alliance balance brought forward	\$ 11,896.84 \$ 3,302.67	(10% Match requir		Per Lake	1,699.55	· · · · · · · · · · · · · · · · · · ·
% Spaces / % Acres Ann Lake Watershed Alliance	\$ 11,896.84	(10% Match requir		Per Lake \$	1,699.55	
Lake Allocations  % Spaces / % Acres  Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09	(10% Match requir		Per Lake \$	1,699.55 6,122.31	
**Lake Allocations  % Spaces / % Acres  Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09	(10% Match requir		Per Lake \$	1,699.55	
Lake Allocations  % Spaces / % Acres  Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09	(10% Match requir		Per Lake \$	1,699.55 6,122.31	
Lake Allocations  % Spaces / % Acres  Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11	(10% Match requir		Per Lake \$	1,699.55 6,122.31	
Lake Allocations  % Spaces / % Acres  Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11	(10% Match requir		Per Lake \$ \$ \$	1,699.55 6,122.31 3,647.66	
Lake Allocations  % Spaces / % Acres  Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55	(10% Match requir		Per Lake \$	1,699.55 6,122.31	
Lake Allocations  % Spaces / % Acres  Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11	(10% Match requir		Per Lake \$ \$ \$	1,699.55 6,122.31 3,647.66	
Lake Allocations  % Spaces / % Acres  Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92	(10% Match requir		Per Lake \$ \$ \$	1,699.55 6,122.31 3,647.66	
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55	(10% Match requir		\$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04	
Lake Allocations  % Spaces / % Acres  Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92	(10% Match requir		\$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04	
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55	(10% Match requir		\$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04	
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.  (8.89 / 7.86)  Mora Lake	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 1,699.55	(10% Match requir		\$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83	
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.  (8.89 / 7.86)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36	(10% Match requir		\$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83	· · · · · · · · · · · · · · · · · · ·
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.  (8.89 / 7.86)  Mora Lake (7.78 / 2.74)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55	(10% Match requir 50% lake balance	red on all lake funds spent)	\$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32	
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.  (8.89 / 7.86)  Mora Lake	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 1,699.55	(10% Match requir 50% lake balance		\$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83	
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.  (8.89 / 7.86)  Mora Lake (7.78 / 2.74)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55	(10% Match requir 50% lake balance	red on all lake funds spent)	\$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32 7,940.98	\$0.00
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.  (8.89 / 7.86)  Mora Lake  (7.78 / 2.74)  Pomroy Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 7,713.12 \$ 1,699.55	(10% Match requir 50% lake balance	red on all lake funds spent)	\$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32 7,940.98	\$0.00
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.  (8.89 / 7.86)  Mora Lake  (7.78 / 2.74)  Pomroy Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 1,699.55 \$ 1,699.55 \$ 1,699.55	(10% Match requir 50% lake balance	red on all lake funds spent)	\$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32 7,940.98	\$0.00
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.  (8.89 / 7.86)  Mora Lake  (7.78 / 2.74)  Pomroy Lake Assn.  (11.11 / 9.76)  Quamba Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 7,713.12 \$ 1,699.55 \$ 1,699.55 \$ 1,699.55	(10% Match requir 50% lake balance	red on all lake funds spent)	\$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32 7,940.98	\$0.00  Total to Date Spent in 2023
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.  (8.89 / 7.86)  Mora Lake  (7.78 / 2.74)  Pomroy Lake Assn.  (11.11 / 9.76)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 7,713.12 \$ 1,699.55 \$ 1,699.55	(10% Match requir 50% lake balance	red on all lake funds spent)  12/22/22 limit carry over of \$5,000 (above)	\$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32 7,940.98	\$0.00  Total to Date Spent in 2023
Lake Allocations  % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.  (16.67 / 16.08)  Knife Lake ID  (38.89 / 41.19)  Lewis Lake Assn.  (8.89 / 7.86)  Mora Lake  (7.78 / 2.74)  Pomroy Lake Assn.  (11.11 / 9.76)  Quamba Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 7,713.12 \$ 1,699.55 \$ 1,699.55 \$ 1,699.55	(10% Match requir 50% lake balance	red on all lake funds spent)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32 7,940.98	\$0.00  Total to Date Spent in 2023