

2022 carry over	2022 Allocation	2023 - AIS Budget		5/12/2023	Total Spent
\$ 79,409.31	\$48,226				
Categories:	Starting Balance	Expenditures	Expenditure Notes	Current Balance	
Contingency Fund 5%	\$ 24,568.58			\$ 26,979.88	
	\$ 2,411.30				
Extra Funds as decided by boards (limit lake carry over from year to year to \$5,000)	\$ 12,586.89	\$5,000.00	increased 2023 totals for Mora Lake added	\$ 10,300.01	
\$5000 from 2022 - Pomroy	\$ 2,713.12				\$1,858.39
Education Fund 7%	\$ 52.17	\$500.00	3/15 - AIS video contribution MN Lakes/Rivers	\$ 1,840.99	
Annual Ave. Spent = 6.4%	\$ 3,375.82	\$404.00	3/15 - 120 reacher/grabbers		
		TBD - \$150	April - newsletter AIS article		
		\$325.00	bait bags		
		\$358.00	banner for 3rd inspector		
Coordination / Adm. SWCD 20%	\$ 3,151.98			\$ 12,797.18	
Annual Ave Spent = 16.6%	\$ 9,645.20				
2023 Coord./Adm. = 20%					
Boat Inspector Coordination					
Boat Inspector Position(s) 20.7%	\$ 14,000.00	\$104.98	4/15 2 chairs 1w/umbrella	\$ 13,728.61	
2022 Boat Inspector Carry Over	\$ -	\$166.41	4/12 tablet & case		
boat inspector salary, 15.50 & 16.00					
Decontamination Unit:	\$ 5,000.00		2018 Allocation		
budgeting fund for purchase	\$ 5,000.00		2019 Allocation		
	\$ 5,000.00		2020 Allocation		
	\$ 5,000.00		2021 Allocation		
	\$ 5,000.00		Funds donated by Lewis Lake	\$ 25,400.00	
	\$ 2,500.00		6/13/19 Funds donated by Pomroy		
		\$2,100.00	Estimate for 3 pilot self serve signs - 2023		
Starting Balance Subtotal	\$ 23,793.68	(added \$5,000)	Current Balance Subtotal	\$ 86,046.67	
Lake Allocations	\$ 11,896.84	50% lake balance	(10% Match required on all lake funds spent)	Per Lake	
				\$ 1,699.55	
% Spaces / % Acres					Total Spent
Ann Lake Watershed Alliance					\$0.00
balance brought forward	\$ 3,302.67			\$ 6,122.31	
half - equally divided	\$ 1,699.55				
half - calculation / spaces & acres	\$ 1,120.09				
(5.56 / 13.27)					
Fish Lake Assn.	\$ -			\$ 3,647.66	
	\$ 1,699.55				
(16.67 / 16.08)	\$ 1,948.11				
Knife Lake ID	\$ -			\$ 6,463.04	
	\$ 1,699.55				
(38.89 / 41.19)	\$ 4,763.49				
Lewis Lake Assn.	\$ 533.92			\$ 3,229.83	
	\$ 1,699.55				
(8.89 / 7.86)	\$ 996.36				
Mora Lake				\$ 2,325.32	
	\$ 1,699.55				
(7.78 / 2.74)	\$ 625.77				
Pomroy Lake Assn.	\$ 7,713.12	\$5,000.00	12/22/22 limit carry over of \$5,000 (above)	\$ 7,940.98	
	\$ 1,699.55				
(11.11 / 9.76)	\$ 1,241.44				
Quamba Lake Assn.	\$ -			\$ 2,901.72	Total to Date Spent in 2023
	\$ 1,699.55				\$1,858.39
(11.11 / 9.10)	\$ 1,202.18				
			Current Lake Balance Subtotal	\$ 32,630.86	
			Total Remaining Funds	\$ 118,677.53	