2022 carry over	2022 Allocation		2023 - AIS Budget - DRAFT		2/16/2023			
\$ 79,409.31	\$48,226					Total Spent		
2022 Policy:	Starting Balance	Expendatures	Expendature Notes	Current E				
Contingency Fund 5%	\$ 24,568.58 \$ 2,411.30			\$	26,979.88			
	Ş 2,411.30							
Extra Funds as decided by boards (limit								
lake carry over from year to year to		4						
\$5,000) \$5000 from 2022 - Pomroy	\$ 12,586.89 \$ 2,713.12	\$5,000.00	increased 2023 totals for Mora Lake added	\$	10,300.01	\$0.00		
\$5000 from 2022 - Pomroy	\$ 2,713.12					\$0.00		
Education Fund 7%	\$ 52.17			\$	3,427.99			
Annual Ave. Spent = 6.4%	\$ 3,375.82							
Coordination / Adm. SWCD 20%	\$ 3,151.98			\$	12,797.18			
Annual Ave Spent = 16.6%	\$ 9,645.20			Ŷ	12,757.10			
2023 Coord./Adm. = 20%								
Boat Inspector Coordination								
Boat Inspector Position(s) 20.7%	\$ 14,000.00			\$	14,000.00			
2022 Boat Inspector Carry Over	\$ -				,			
boat inspector salary, 15.50 & 16.00								
Decontamination Unit:	\$ 5,000.00		2018 Allocation					
budgeting fund for purchase	\$ 5,000.00		2019 Allocation					
	\$ 5,000.00		2020 Allocation					
	\$ 5,000.00		2021 Allocation					
	\$ 5,000.00		Funds donated by Lewis Lake	\$	25,400.00			
	\$ 2,500.00	¢2 100 00	6/13/19 Funds donated by Pomroy					
		\$2,100.00	Estimate for 3 pilot self serve signs - 2023					
Starting Balance Subtotal	\$ 23,793.68	(added \$5,000)	Current Balance Subtotal	\$	87,905.06			
Starting Balance Subtotal Lake Allocations		(10% Match requir	Current Balance Subtotal red on all lake funds spent)	Per Lake				
Lake Allocations					87,905.06 1,699.55	Total Spent	2023	amounts
		(10% Match requir		Per Lake		Total Spent \$0.00		2 amounts carryover
Lake Allocations % Spaces / % Acres		(10% Match requir		Per Lake				2 amounts carryover 3,536.90
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance	\$ 11,896.84	(10% Match requir		Per Lake \$	1,699.55		w/o	carryover
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres	\$ 11,896.84 \$ 3,302.67	(10% Match requir		Per Lake \$	1,699.55		w/o	carryover
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09	(10% Match requir		Per Lake \$ \$	1,699.55 6,122.31		w/o \$	carryover 3,536.90
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ -	(10% Match requir		Per Lake \$	1,699.55		w/o	carryover
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55	(10% Match requir		Per Lake \$ \$	1,699.55 6,122.31		w/o \$	carryover 3,536.90
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55	(10% Match requir		Per Lake \$ \$	1,699.55 6,122.31		w/o \$	carryover 3,536.90
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ -	(10% Match requir		Per Lake \$ \$ \$	1,699.55 6,122.31 3,647.66		w/o \$ \$	carryover 3,536.90 3,954.18
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55	(10% Match requir		Per Lake \$ \$	1,699.55 6,122.31		w/o \$	carryover 3,536.90
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ -	(10% Match requir		Per Lake \$ \$ \$	1,699.55 6,122.31 3,647.66		w/o \$ \$	carryover 3,536.90 3,954.18
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49	(10% Match requir		Per Lake \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04		w/o \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55	(10% Match requir		Per Lake \$ \$ \$	1,699.55 6,122.31 3,647.66		w/o \$ \$	carryover 3,536.90 3,954.18
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92	(10% Match requir		Per Lake \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04		w/o \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn. (8.89 / 7.86)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55	(10% Match requir		Per Lake \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83		w/o \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50 3,000.41
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 533.92 \$ 1,699.55 \$ 996.36	(10% Match requir		Per Lake \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04		w/o \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn. (8.89 / 7.86)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55	(10% Match requir		Per Lake \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83		w/o \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50 3,000.41
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn. (8.89 / 7.86) Mora Lake (7.78 / 2.74)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 996.36	(10% Match requin	ed on all lake funds spent)	Per Lake \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32		w/o \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50 3,000.41 0
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn. (8.89 / 7.86) Mora Lake	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 7,713.12	(10% Match requin		Per Lake \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83		w/o \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50 3,000.41
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn. (8.89 / 7.86) Mora Lake (7.78 / 2.74) Pomroy Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 625.77 \$ 7,713.12 \$ 1,699.55	(10% Match requin	ed on all lake funds spent)	Per Lake \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32		w/o \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50 3,000.41 0
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn. (8.89 / 7.86) Mora Lake (7.78 / 2.74)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 7,713.12	(10% Match requin	ed on all lake funds spent)	Per Lake \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32	\$0.00	w/o \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50 3,000.41 0
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn. (8.89 / 7.86) Mora Lake (7.78 / 2.74) Pomroy Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 625.77 \$ 7,713.12 \$ 1,699.55	(10% Match requin	ed on all lake funds spent)	Per Lake \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32		w/o \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50 3,000.41 0
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn. (8.89 / 7.86) Mora Lake (7.78 / 2.74) Pomroy Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 2,777 \$ 7,713.12 \$ 1,699.55 \$ 1,241.44	(10% Match requin	ed on all lake funds spent)	Per Lake \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32	\$0.00 Total to Date Spent in 2023	w/o \$ \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50 3,000.41 0
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn. (8.89 / 7.86) Mora Lake (7.78 / 2.74) Pomroy Lake Assn. (11.11 / 9.76) Quamba Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 0,7713.12 \$ 1,699.55 \$ 1,241.44 \$ - \$ 1,699.55	(10% Match requin	ed on all lake funds spent)	Per Lake \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32 7,940.98	\$0.00 Total to Date Spent in 2023	w/o \$ \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50 3,000.41 0 3,417.68
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn. (8.89 / 7.86) Mora Lake (7.78 / 2.74) Pomroy Lake Assn. (11.11 / 9.76)	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 2,777 \$ 7,713.12 \$ 1,699.55 \$ 1,241.44	(10% Match requin	red on all lake funds spent) 12/22/22 limit carry over of \$5,000 (above)	Per Lake \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32 7,940.98 2,901.72	\$0.00 Total to Date Spent in 2023	w/o \$ \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50 3,000.41 0 3,417.68
Lake Allocations % Spaces / % Acres Ann Lake Watershed Alliance balance brought forward half - equally divided half - calculation / spaces & acres (5.56 / 13.27) Fish Lake Assn. (16.67 / 16.08) Knife Lake ID (38.89 / 41.19) Lewis Lake Assn. (8.89 / 7.86) Mora Lake (7.78 / 2.74) Pomroy Lake Assn. (11.11 / 9.76) Quamba Lake Assn.	\$ 11,896.84 \$ 3,302.67 \$ 1,699.55 \$ 1,120.09 \$ - \$ 1,699.55 \$ 1,948.11 \$ - \$ 1,699.55 \$ 4,763.49 \$ 533.92 \$ 4,763.49 \$ 533.92 \$ 1,699.55 \$ 996.36 \$ 1,699.55 \$ 0,7713.12 \$ 1,699.55 \$ 1,241.44 \$ - \$ 1,699.55	(10% Match requin	ed on all lake funds spent)	Per Lake \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,699.55 6,122.31 3,647.66 6,463.04 3,229.83 2,325.32 7,940.98	\$0.00 Total to Date Spent in 2023 \$0.00	w/o \$ \$ \$ \$	carryover 3,536.90 3,954.18 6,815.50 3,000.41 0 3,417.68