2022 carry over	2022 Allocation			2023 - AIS Budget - DRAFT	12/22/2022			
\$ 79,409.31		\$48,226						
2022 Policy:	Star	ting Balance	Expendatures	Expendature Notes	Current	Balance		
Contingency Fund 5%	\$	24,568.58			\$	26,979.88		
	\$	2,411.30						
								_
Extra Funds as decided by boards (limit								
lake carry over from year to year to								
\$5,000)	\$	12,586.89			\$	15,300.01	Total Spent	
\$5000 from 2022 - Pomroy	\$	2,713.12						\$0.00
Education Fund 7%	\$	52.17			\$	3,427.99		
Annual Ave. Spent = 6.4%	\$	3,375.82						
Coordination / Adm. SWCD 20%	\$	3,151.98			\$	12,797.18		
Annual Ave Spent = 16.6%	\$	9,645.20						
2023 Coord./Adm. = 20%								
Boat Inspector Coordination								
Boat Inspector Position(s) 20.7%	\$	14,000.00			\$	14,000.00		
	\$ \$	14,000.00			Ş	14,000.00		
2022 Boat Inspector Carry Over	Ş	-						
boat inspector salary, 14.50 & 15.00								

budgeting fund for purchase \$	Decontamination Unit:	\$	5,000.00	2018 Allocation				
$ \left[\begin{array}{cccccccccccccccccccccccccccccccccccc$	budgeting fund for purchase	\$	5,000.00	2019 Allocation				
\$ 5,000,00 Funds donated by Pomroy \$ 25,400.00 Starting Balance Subtotal \$ 9,396.48 SCUrrent Balance Subtotal \$ 9,790.56 Lake Allocations \$ 9,396.48 SOW lake balance \$ 9,700.50 Spaces /% Acres \$ 9,396.48 SOW lake balance \$ 9,000.00 Ana Lake Watershed Alliance \$ 3,302.67 Scueents \$ 6,090.40 balance brought forward \$ 3,302.67 \$ 6,090.40 \$ \$ 5,000.00 \$		\$	5,000.00	2020 Allocation				
S 2,500.00 \$2,100.00 Estimate for 3 pilot self serve signs - 2023 Starting Balance Subtotal \$ 18,793.68 Current Balance Subtotal \$ 97,905.06 Properties Lake Allocation Current Lake Balance Subtotal \$ 97,905.06 Properties Per Lake South and the serve signs - 2023 % Spaces /% Acres \$ 9,305.45 Sike balance Subtotal \$ 9,305.61 Total Spent Ann Lake Watershed Alliance \$ 3,302.67 South and the balance Subtotal \$ 0,609.40 balance brought forward \$ 3,302.67 South and the balance Subtotal \$ 9,116.62 balance brought forward \$ 3,302.67 South and the balance Subtotal \$ 3,116.62 Fish Lake Assn. \$ 1,556.14 \$ 3,116.62 \$ \$ 3,217.85 \$ Krife Lake ID \$ 1,556.14 \$ \$ 3,309.72 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$	5,000.00	2021 Allocation				
Solution S2,100.00 Estimate for 3 pilot self serve signs - 2023 Image: Signa - 2023 Lake Allocations (10% Match required on all lake funds spent) Per Lake % Spaces /% Acres \$ 9,396.84 50% lake balance \$ 1,566.14 Ann Lake Watershed Alliance \$ 3,302.67 \$ 6,090.40 \$ 6,090.40 balance brought forward \$ 3,302.67 \$ 6,090.40 \$ 6,090.40 half - equiled yill divided \$ 1,566.14 \$ 6,090.40 \$ 6,090.40 half - equiled yill divided \$ 1,566.14 \$ 6,090.40 \$ 6,090.40 half - equiled yill divided \$ 1,566.14 \$ 1,566.14 \$ 6,090.40 half - equiled yill divided \$ 1,566.14 \$ 1,566.14 \$ 5,371.86 Knife Lake ID \$ - \$ 1,566.14 \$ 5,371.86 Lewis Lake Assn. \$ 533.92 \$ 2,898.79 Pomroy Lake Assn. \$ 7,713.12 \$ 5,000.00 12/22/22 limit carry over of \$ 5,000 (above) \$ 7,693.76 Quamba Lake Assn. \$ 1,566.14 \$ 1,127.62 \$ 1,127.62 \$ 1,023 Quamba Lake Assn. \$ 1,566.14 \$ 1,266.14 \$ 1,266.14 \$ 1,023 \$ 1,127.62 \$ 1,127.62		\$	5,000.00	Funds donated by Lewis Lake	\$	25,400.00		
Starting Balance Subtotal \$ 18,793.68 Current Balance Subtotal \$ 97,905.06 Lake Allocations (10% Match required on all lake funds spent) Per Lake 1,566.14 \$ 1,566.14 % Spaces / % Acres 3,302.67 \$ 6,090.40 \$ 5,000.40 balance brought forward \$ 3,302.67 \$ 6,090.40 \$ balance brought forward \$ 3,302.67 \$ 6,090.40 \$ half - equally divided \$ 1,566.14 \$ \$ 5,711.86 Figh Lake Assn. \$ - \$ \$ \$ \$ Knife Lake ID \$ - \$ \$ \$ \$ \$ 1,566.14 \$ \$ \$ \$ \$ \$ 1,566.14 \$ \$ \$ \$ \$ \$ 1,566.14 \$ \$ \$ \$ \$ \$ 1,566.14 \$ \$ \$ \$ \$		\$	2,500.00	6/13/19 Funds donated by Pomroy				
Lake Allocations (10% Match required on all lake funds spent) Per Lake % Spaces / % Acres \$ 9,396.8 50% lake balance \$ 0.566.14 Ann Lake Watershed Alliance \$ 3,302.67 \$ 0,000.00 \$ 0,000.00 balance brought forward \$ 3,302.67 \$ 0,000.00 \$ 0,000.00 half - equityl divided \$ 1,566.14 \$ 0,566.14 \$ 0,566.14 half - stall y divided \$ 1,566.14 \$ 3,116.62 \$ 0,566.14 \$ 1,566.14 \$ 1,566.14 \$ 3,805.72 \$ 3,116.62 Knife Lake ID \$ 1,566.14 \$ 3,805.72 \$ 5,371.86 Lewis Lake Assn. \$ 5,300.00 12/22/22 limit carry over of \$5,000 (above) \$ 7,693.76 Pomroy Lake Assn. \$ 7,713.12 \$5,000.00 \$ 2,898.79 Quamba Lake Assn. \$ 7,713.12 \$ 5,000.00 \$ 2,898.79 Quamba Lake Assn. \$ 7,713.12 \$ 5,000.00 \$ 2,898.79 Current Lake Balance Subtotal \$ 7,693.76 \$ 0.000				\$2,100.00 Estimate for 3 pilot self serve signs - 2023				
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				Current Lake Balance Subtotal	\$	27,630.27		
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