

2021 carry over	2021 Allocation	2022 - AIS Budget		12/29/2021
\$ 80,498.84	\$48,349			
Oct. 2018 Policy:	<b>Starting Balance</b>	<b>Expenditures</b>	<b>Expenditure Notes</b>	<b>Current Balance</b>
Contingency Fund 5%	\$ 22,151.11			\$ 24,568.56
	\$ 2,417.45			
				<b>Total Spent</b>
				\$0.00
Education Fund 5%	\$ 1,871.34			\$ 4,288.79
Annual Ave. Spent = 4%	\$ 2,417.45			
Coordination / Adm. SWCD 20%				\$ 9,669.80
Annual Ave Spent = 16.6%	\$ 9,669.80			
2022 Coord./Adm. = 20%				
Boat Inspector Coordination				
Boat Inspector Position(s) 20.7%	\$ 10,000.00			\$ 15,425.06
2021 Boat Inspector Carry Over	\$ 25.06			
optional 3rd Inspector	\$ 5,400.00			
extra \$400 new inspector start-up				
\$0.50 Raise 2nd season insp.	\$ 160.00			
Decontamination Unit:	\$ 5,000.00	2018 Allocation		
budgeting fund for purchase	\$ 5,000.00	2019 Allocation		
	\$ 5,000.00	2020 Allocation		
	\$ 5,000.00	2021 Allocation		
	\$ 5,000.00	Funds donated by Lewis Lake	\$ 27,500.00	
Starting Balance Subtotal	\$ 2,500.00	6/13/19 Funds donated by Pomroy		
Lake Allocations	\$ 23,844.30	Current Balance Subtotal	\$ 81,452.21	
		(10% Match required on all lake funds spent)		
% Spaces / % Acres	\$ 11,922.15	50% lake balance	\$ 1,987.03	<b>Total Spent</b>
Ann Lake Watershed Alliance				\$0.00
balance brought forward	\$ 12,763.63		\$ 16,300.53	
half - equally divided	\$ 1,987.03			
half - calculation / spaces & acres	\$ 1,549.88			
Fish Lake Assn.	\$ 4,354.44		\$ 8,308.62	
	\$ 1,987.03			
	\$ 1,967.15			
Knife Lake ID	\$ 1,987.03		\$ 6,815.50	
	\$ 4,828.47			
Lewis Lake Assn.	\$ 2,510.41		\$ 5,510.82	
	\$ 1,987.03			
	\$ 1,013.38			
Pomroy Lake Assn.	\$ 9,823.26		\$ 13,240.94	
	\$ 1,987.03			
	\$ 1,430.66			
Quamba Lake Assn.	\$ 1,987.03		\$ 3,119.63	<b>Total to Date Spent in 2022</b>
	\$ 1,132.60			\$0.00