2021 carry over	2021 Allocati		2022 - AIS Budget		12/29/2021		
\$ 80,498.84 Oct. 2018 Policy:	\$4 Starting Balance	18,349 ce Expendatures	Expendature Notes	Curr	ent Balance		
Contingency Fund 5%	\$ 22,15	•	Expendature Notes	\$	24,568.56		
contingency rand 370		17.45		Ý	24,300.30	Total Spent	
	,						0.00
Education Fund 5%	\$ 1,87	71.34		\$	4,288.79		
Annual Ave. Spent = 4%	\$ 2,41	17.45					
Coordination / Adm. SWCD 20%				\$	9,669.80		
Annual Ave Spent = 16.6%	\$ 9,66	69.80					
2022 Coord./Adm. = 20%							
Boat Inspector Coordination							
Boat Inspector Position(s) 20.7%	\$ 10,00	00.00		\$	15,425.06		
2021 Boat Inspector Carry Over		25.06					
optional 3rd Inpector	\$ 5,40	00.00					
extra \$400 new inspector start-up							
\$0.50 Raise 2nd season insp.	\$ 16	60.00					
econtamination Unit:	\$ 5,00	00.00	2018 Allocation				
budgeting fund for purchase		00.00	2019 Allocation				
	\$ 5,00	00.00	2020 Allocation				
	\$ 5,00	00.00	2021 Allocation				
	\$ 5,00	00.00	Funds donated by Lewis Lake	\$	27,500.00		
Starting Balance Subtotal	\$ 2,50	00.00	6/13/19 Funds donated by Pomroy				
ake Allocations	\$ 23,84	44.30	Current Balance Subtotal	\$	81,452.21		
			(10% Match required on all lake funds spent)	Per l	Lake		
% Spaces / % Acres	\$ 11,92	22.15 50% lake balance	2	\$	1,987.03	Total Spent	
Ann Lake Watershed Alliance						\$0	0.00
balance brought forward	\$ 12,76			\$	16,300.53		
half - equally divided	\$ 1,98	87.03					
half - calculation / spaces & acres		-		•			
	\$ 1,54	49.88		·			
ish Lake Assn.	\$ 1,54			Ť			
ish Lake Assn.				\$	8,308.62		
ish Lake Assn.	\$ 4,35 \$ 1,98	49.88			8,308.62		
iish Lake Assn.	\$ 4,35 \$ 1,98	<b>49.88</b> 54.44			8,308.62		
	\$ 4,35 \$ 1,98	49.88 54.44 87.03					
	\$ 4,35 \$ 1,98 \$ 1,96 \$ 1,98	49.88 54.44 87.03 67.15			8,308.62 6,815.50		
inife Lake ID	\$ 4,35 \$ 1,98 \$ 1,96 \$ 1,98	49.88 54.44 87.03 67.15		\$			
nife Lake ID	\$ 4,35 \$ 1,98 \$ 1,96 \$ 4,82	49.88 54.44 87.03 67.15 87.03 28.47		\$	6,815.50		
nife Lake ID	\$ 4,35 \$ 1,96 \$ 1,96 \$ 4,82 \$ 2,51	49.88 54.44 87.03 67.15 87.03 28.47		\$			
nife Lake ID	\$ 4,35 \$ 1,96 \$ 1,96 \$ 4,82 \$ 2,51 \$ 1,98	49.88 54.44 87.03 67.15 87.03 28.47		\$	6,815.50		
nife Lake ID ewis Lake Assn.	\$ 4,35 \$ 1,96 \$ 1,96 \$ 4,82 \$ 2,51 \$ 1,98	49.88 54.44 87.03 67.15 87.03 28.47		\$	6,815.50		
nife Lake ID ewis Lake Assn.	\$ 4,35 \$ 1,96 \$ 1,96 \$ 4,82 \$ 2,51 \$ 1,98 \$ 1,01	49.88 54.44 87.03 67.15 87.03 28.47 10.41 87.03 13.38		\$ \$ \$	6,815.50 5,510.82		
(nife Lake ID ewis Lake Assn.	\$ 4,35 \$ 1,96 \$ 1,96 \$ 4,82 \$ 2,51 \$ 1,98 \$ 1,01	49.88 54.44 87.03 67.15 87.03 28.47 10.41 87.03 13.38 23.26		\$	6,815.50		
(nife Lake ID ewis Lake Assn.	\$ 4,35 \$ 1,98 \$ 1,98 \$ 4,82 \$ 2,51 \$ 1,98 \$ 1,01 \$ 9,82 \$ 1,98	49.88 54.44 87.03 67.15 87.03 28.47 10.41 87.03 13.38 23.26 87.03		\$ \$ \$	6,815.50 5,510.82		
(nife Lake ID .ewis Lake Assn. Pomroy Lake Assn.	\$ 4,35 \$ 1,98 \$ 1,98 \$ 4,82 \$ 2,51 \$ 1,98 \$ 1,01 \$ 9,82 \$ 1,98	49.88 54.44 87.03 67.15 87.03 28.47 10.41 87.03 13.38 23.26		\$ \$ \$	6,815.50 5,510.82		
nife Lake ID ewis Lake Assn. omroy Lake Assn.	\$ 4,35 \$ 1,98 \$ 1,98 \$ 4,82 \$ 2,51 \$ 1,98 \$ 1,01 \$ 9,82 \$ 1,98	49.88 54.44 87.03 67.15 87.03 28.47 10.41 87.03 13.38 23.26 87.03		\$ \$ \$	6,815.50 5,510.82 13,240.94	Total to Date Spe	
(nife Lake ID .ewis Lake Assn. Pomroy Lake Assn.	\$ 4,35 \$ 1,98 \$ 1,96 \$ 4,82 \$ 2,51 \$ 1,98 \$ 1,01 \$ 9,82 \$ 1,43	49.88 54.44 87.03 67.15 87.03 28.47 10.41 87.03 13.38 23.26 87.03 30.66		\$ \$ \$	6,815.50 5,510.82		ent in 2.00
Fish Lake Assn.  Knife Lake ID  Lewis Lake Assn.  Pomroy Lake Assn.  Quamba Lake Assn.	\$ 4,35 \$ 1,98 \$ 1,96 \$ 4,82 \$ 2,51 \$ 1,98 \$ 1,01 \$ 9,82 \$ 1,43	49.88 54.44 87.03 67.15 87.03 28.47 10.41 87.03 13.38 23.26 87.03		\$ \$ \$	6,815.50 5,510.82 13,240.94		